



## **CIP Prioritization Procedure Schedule**

### **Fiscal Year 2004/2005**

May 2, 2003	Agency Notices Mailed
May 13, 2003	Workshop
July 18, 2003	Agency Proposals Submittal Deadline
August, 2003	Evaluation Committee Review and Evaluation
September 10, 2003	Evaluation Committee Recommendations to P&PM Division Manager
September 16, 2003	Staff Recommendations to Chief Engineer and General Manager
September 23, 2003	FCAB Program Budget Committee Review
October 10, 2003	Staff Recommendations Forwarded to Agencies
October 22, 2003	Staff Recommendations Presented to the FCAB for Information
December 3, 2003	Final Staff Recommendations Presented to the FCAB for Action
January 28, 2004	Proposed FY 04/05-08/09 CIP Presented to FCAB
February 6, 2004	Final Priority List Provided to Agencies
February - June 2004	CIP Revisions Coordinated with OMB